

Use and Finance Bi-Annual Reporting Form

Reporting Period: July 1 - December 31 2021

University/College: Michigan State University

Number of Project to Report: 5

Estimated Impact on Tuition and Fee Rates¹: \$0

¹This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

1	Munn Ice Arena - Hall of History (CP20007) - This project is expected to add visual and static displays to the Hall of History entrance of Munn that will celebrate the rich history of the MSU Hockey program for students, fans, alumni and the public when visiting Munn Ice Arena.	Start Date:	July-21	Property Acquisition	Tuition																						
		Completion:	May-22	<table border="0"> <tr><td>Remodeling</td><td>_____</td><td>Millage</td><td>_____</td></tr> <tr><td>Additions</td><td>\$1,295,208</td><td>Bond Proceeds</td><td>_____</td></tr> <tr><td>Landscaping/Roads</td><td>\$6,476</td><td>Donations</td><td>_____</td></tr> <tr><td>Equipment</td><td>_____</td><td>Federal</td><td>_____</td></tr> <tr><td>Other(Fees)</td><td>\$298,316</td><td>Other (Donations to Intercollegiate Athletics)</td><td>\$1,600,000</td></tr> <tr><td>Total:</td><td>\$1,600,000</td><td>Total:</td><td>\$1,600,000</td></tr> </table>	Remodeling	_____	Millage	_____	Additions	\$1,295,208	Bond Proceeds	_____	Landscaping/Roads	\$6,476	Donations	_____	Equipment	_____	Federal	_____	Other(Fees)	\$298,316	Other (Donations to Intercollegiate Athletics)	\$1,600,000	Total:	\$1,600,000	Total:
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2	Greenhouse Improvements - Phase 1 (CP21054) Renovations to existing greenhouses to address critical infrastructure needs to keep greenhouses operational pending the requested State of Michigan Capital Outlay support.	Start Date:	August-21	Property Acquisition	Tuition																						
		Completion:	October-21	<table border="0"> <tr><td>Remodeling</td><td>\$1,231,937</td><td>Millage</td><td>_____</td></tr> <tr><td>Additions</td><td>\$0</td><td>Bond Proceeds</td><td>_____</td></tr> <tr><td>Landscaping/Roads</td><td>\$50,000</td><td>Donations</td><td>_____</td></tr> <tr><td>Equipment</td><td>\$0</td><td>Federal</td><td>_____</td></tr> <tr><td>Other(Fees)</td><td>\$43,063</td><td>Other (Facility Reserve, College of Natural Science, MSU AgBioResearch, Vice President of Research and Innovation, Energy Rebate)</td><td>\$1,325,000</td></tr> <tr><td>Total:</td><td>\$1,325,000</td><td>Total:</td><td>\$1,325,000</td></tr> </table>	Remodeling	\$1,231,937	Millage	_____	Additions	\$0	Bond Proceeds	_____	Landscaping/Roads	\$50,000	Donations	_____	Equipment	\$0	Federal	_____	Other(Fees)	\$43,063	Other (Facility Reserve, College of Natural Science, MSU AgBioResearch, Vice President of Research and Innovation, Energy Rebate)	\$1,325,000	Total:	\$1,325,000	Total:
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3	Interdisciplinary Science & Technology - (CP20042) - Renovations to rooms 1307, 1308, 3304, and 3305, to establish a core mass spectrometry facility, and laboratory modifications for a new faculty hire that include the addition of fume hoods and casework. Please note the project began below \$1m but was adjusted to take advantage of economies of scale and quickly activate an important research opportunity.	Start Date:	May-21	Property Acquisition	Tuition																						
		Completion:	August-21	<table border="0"> <tr><td>Remodeling</td><td>\$1,103,092</td><td>Millage</td><td>_____</td></tr> <tr><td>Additions</td><td>\$0</td><td>Bond Proceeds</td><td>_____</td></tr> <tr><td>Landscaping/Roads</td><td>\$0</td><td>Donations</td><td>_____</td></tr> <tr><td>Equipment</td><td>\$51,520</td><td>Federal</td><td>_____</td></tr> <tr><td>Other(Fees)</td><td>\$149,388</td><td>Other (College of Natural Science, Vice President Research and Innovation, College of Human Medicine)</td><td>\$1,304,000</td></tr> <tr><td>Total:</td><td>\$1,304,000</td><td>Total:</td><td>\$1,304,000</td></tr> </table>	Remodeling	\$1,103,092	Millage	_____	Additions	\$0	Bond Proceeds	_____	Landscaping/Roads	\$0	Donations	_____	Equipment	\$51,520	Federal	_____	Other(Fees)	\$149,388	Other (College of Natural Science, Vice President Research and Innovation, College of Human Medicine)	\$1,304,000	Total:	\$1,304,000	Total:
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4	Kedzie Hall - Renovations to Rooms N201-N219 (CP21018) - Renovations for adaptive re-use of space to accommodate the Department of African American & African Studies including teaching and learning, research and department support space.	Start Date:	December-21	Property Acquisition	Tuition																						
		Completion:	April-22	<table border="0"> <tr><td>Remodeling</td><td>\$621,367</td><td>Millage</td><td>_____</td></tr> <tr><td>Additions</td><td>_____</td><td>Bond Proceeds</td><td>_____</td></tr> <tr><td>Landscaping/Roads</td><td>_____</td><td>Donations</td><td>_____</td></tr> <tr><td>Equipment</td><td>\$247,433</td><td>Federal</td><td>_____</td></tr> <tr><td>Other(Fees)</td><td>\$581,200</td><td>Other (Facility Reserve, College of Arts and Letters)</td><td>\$1,450,000</td></tr> <tr><td>Total:</td><td>\$1,450,000</td><td>Total:</td><td>\$1,450,000</td></tr> </table>	Remodeling	\$621,367	Millage	_____	Additions	_____	Bond Proceeds	_____	Landscaping/Roads	_____	Donations	_____	Equipment	\$247,433	Federal	_____	Other(Fees)	\$581,200	Other (Facility Reserve, College of Arts and Letters)	\$1,450,000	Total:	\$1,450,000	Total:
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5	<p>Purchase of four storage buildings on approximately five acres of land for MSU Library storage. The property in the City of Lansing consists of four steel-structure buildings providing approximately 65,000 square feet of space located in north Lansing, Ingham County, Michigan. The MSU Library is currently leasing all four buildings as a remote storage facility. The need for this storage space developed over time as branch libraries consolidated into the main library and collections management for printed material evolved. The MSU Library continues to evolve with increased access to digital collections and off-site storage allows the library to increase active learning space and student focused workspace for individual and collaborative work with opportunities for both social and intellectual engagement. The MSU Library has been leasing storage space at this site for almost 30 years to house over 700,000 books in the MSU library collection.</p>	Start Date:	December-21	Property Acquisition	\$2,776,119	Tuition	
		Completion:	December-21	Remodeling	_____	Millage	_____
				Additions	_____	Bond Proceeds	_____
				Landscaping/Roads	_____	Donations	_____
				Equipment	_____	Federal	_____
				Other(Fees)	_____	Other (MSU General Fund - Space Rental)	\$2,776,119
				Total:	_____	Total:	\$2,776,119